

F. No. Y-11030/03/2019-Imm (119)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 21 Mar, 2023

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of Syringes and Cold Chain Equipment supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during Year 2022-23 – General Category.

Sir,

I am directed to convey the sanction of the President for **Rs. 287446000/- (Rupees Twenty Eight Crore Seventy Four Lakh Forty Six Thousand Only)** towards the cost adjustment of the Syringes and Cold Chain Equipment ((WIC, WIF, ILR & DF) supplies received as kind assistance from GAVI through UNICEF under Immunization strengthening programme during the FY 2021-22 & 2022-23.

The value of the above commodity assistance may please be adjusted as receipt under Major Head 1606- Aid Material & Equipment-00.237- Assistance from UNICEF-02.00.00- Material Assistance for Family Welfare programme-by Contra debit to Major Head 3606- Aid Material & Equipment-00.237 Assistance from UNICEF 05-Material Assistance for strengthening of National Immunization Programme and Polio Eradication 05.00.30 other Contractual Services under strengthening of Routine Immunization Programme under Demand No. 46-Department of Health & Family Welfare during 2022-23.

This sanction issues with the concurrence of Integrated Finance Division vide **Dy. No. C-3292, Dated – 20.03.2023.**

Yours faithfully,

Ram Kesh

((Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. . Y-11030/03/2019-Imm

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section.
5. Senior AO RCH(DC) /NHM Finance/IFD.
6. Adjustment sanction folder.
7. US (NHM-Finance)

21/03/23
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To,

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Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of Syringes and Cold Chain Equipment supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2022-23 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Syringes and Cold Chain Equipment (WIC, WIF, ILR & DF) supplies in kind worth of **Rs. 287446000/- (Rupees Twenty Eight Crore Seventy Four Lakh Forty Six Thousand Only)** given to the State Governments in FY 2021-22 & 2022-23) under Reproductive and Child Health (Routine Immunization Programme) during 2022-23 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	1195.11
2	Arunachal Pradesh	244.17
3	Manipur	96.06
4	Meghalaya	478.77
5	Mizoram	383.49
6	Nagaland	188.71
7	Sikkim	29.44
8	Tripura	258.71
	TOTAL	2874.46

2. Further, the adjustment will be made as under:-

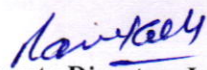
Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
3606 (Non-Plan) Family Welfare (Major Head) Demand No. 46, 2022-23		
00237	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
05	Material Assistance for Strengthening of National Immunisation Programme and Polio Eradication-EAC	
050070	Deduct Recovery	2874.46

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06102	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission-EAC	
360031	Grant-in-Aid – General	
	Total	2874.46

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-64, dated 21.03.2023 is enclosed)

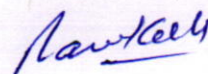

(Deputy Director -Imm)
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Integrated Finance Division vide **Dy. No. C-3292,**
Dated – 20.03.2023.

Yours faithfully,



((Ram Kesh)
(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. Y-11030/03/2019-Imm

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2. Accountant General of concerned States.
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NER-64

No. G.23011/01/2022-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 21.03.2023.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.287446 thousands** (Rupees twenty-eight crore seventy-four lakh and forty-six thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	06102	Central Assistance/Share (Minor Head)
		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
			Gross Budgetary Support (GBS)
100131	Grants-in-Aid - General	287446	360031
			Grants-in-Aid - General
	Total	287446	Total
			287446

2. This Re-appropriation is being made against vaccine supplied to North East Region.
3. This issues with the approval of Secretary (HFW) vide **FTS No.8006403 dated 17.03.2023** and IFD vide **CD-3292 dated 20.03.2023**.

Yours faithfully,

Signed by Guite Elsy

Thang Biak Lun

 (Guite Elsy, Thang Biak Lun)
 Date: 21-03-2023 12:06:07
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. Y.11030/03/2019- IMM